

Corporate Governance Committee

- Oversee progress
- Review proposals and request further information
- Feedback from and to groups
- Follow up from workshops
- Contribute to agendas

Meeting	Date
Corporate Governance	3 July
Council Budget Workshop 1	15 July
Corporate Governance	4 Sept
Council Budget Workshop 2	21 Oct
Corporate Governance	6 Nov
Full Council to agree supported savings	3 Dec
Council Budget Workshop 3	9 Dec
Cabinet to recommend Budget	14 Jan
Council to agree Budget	4 Feb
Council to set Council Tax	25 Feb

July Workshop

- Overview of 3 year financial position and assumptions being used
- Overview of current savings proposals
- Overview of the Modernisation programme
- Discussion on future direction of savings and priorities investment
- Focus on medium term

October Workshop

- Review new savings proposals
- Update on likely settlement
- Focus on coming year
- Debate any additional requirements from Members (eg Council Tax range)
- Agree position so far

December Full Council

- Formal report
- Covers progress so far
- Formal agreement of supported savings
- Allows us to 'park' agreed items and focus on what's left

December Workshop

- Hopefully final version of budget
- Debate and support all remaining major items
- No significant changes after this meeting